



**REPUBLIKA E SHQIPËRISË
BASHKIA MALËSI E MADHE
DREJTORIA E FINANCES DHE BUXHETIT
SEKTORI I BUXHETIT**

Nr. 1148/7 Prot.

Koplik, me 05/07/2023

PROJEKT-VENDIM

NR ____, DATË ____/____/2023

PER

**“DETAJIMIN E SHITESES SE FONDIT PER RRITJEN E PAGAVE PER
FUNKSIONET E FINANCUARA ME TRANSFERTE SEKTORIALE “**

Keshilli Bashkiak ne mbledhjen e tij te dates ____/____/2023 me propozim te kryetarit te Bashkise, mbeshtetur ne ligjin nr.9936 date 26.06.2008 “Per Menaxhimin e Sistemit Buxhetor ne Republiken e Shqiperise“, te ndryshuar, ne ligjin nr. 139/2015 “Për Veteqeverisjen Vendore“, te ligjit nr.68/2017“ Per Financat e veteqeverisjes Vendore “ne ligjin 84/2022 “Per buxhetin e Shtetit te vitit 2023“, ne Vendimin e KB nr.74 date 28.12.2022“Per Miratimin e Buxhetit te vitit 2023 dhe Programit Buxhetor Afatmesem 2023-2025 te Bashkise Malesi e Madhe“ ne shkresen e Ministrise se Financave dhe Ekonomise me nr.8321 Prot.date 08.05.2023 , per dergimin e fondit te rritjes se pagave per funksionet e financuara me transferte sektoriale, Bashkise Malesi e Madhe i eshte akorduar fondi per rritjen e pagave per funksionin e arsimit parashkollor ne programin 09120 ,llogaria ekonomike 6040000 me vlere 2,302,118 leke, arsimi parauniversitar ne programin 09230 llogaria ekonomike 6040000 me vlere 432,000 leke, Mbrojtja nga zjarri dhe shpetimi ne programin 03280, llogaria ekonomike 6040000 ne vlere 520,800 leke,Ujitja dhe kullimi ne programin 04240 llogaria ekonomike 6040000 ne vlere 240,000 leke, Administrimi i pyjeve ne programin 04260 llogaria ekonomike 6040000 ne vlere 768,000 leke ;

PROPOZOJ

1.Detajimin e shteses se fondit per funksionet e financuara me transferte sektoriale si me poshte:

Pakesime:

Gr.00 Kap.01 Prog.09120 Llog.ekonomike 6040000 (Arsimi parashkollor) - 2,302,118 leke

Shtese:

Gr.00 Kap.01 Prog.09120 Llog.ekonomike 6000000 (Paga)+6010000 (sigurime shoqerore
Arsimi parashkollor)

Paga Llog.ekonomike 6000000	+ 1,917,118 leke
Sigurime shoqerore Llog.ekonomike6010000	+ 385,000 leke

Shuma	+ 2,302,118 leke
-------	------------------

Pakesime:

Gr.00 Kap.01 Prog.09230 Llog.ekonomike 6040000 (Arsimi parauniversitar) -432,000 leke

Shtese:

Gr.00 Kap.01 Prog.09230 Llog.ekonomike 6000000 (Paga)+6010000 (sigurime shoqerore
Arsimi parauniversitar)

Paga Llog.ekonomike 6000000	+ 360,000 leke
Sigurime shoqerore Llog.ekonomike6010000	+ 72,000 leke

Shuma	+ 432,000 leke
-------	----------------

Pakesime:

Gr.00 Kap.01 Prog.03280 Llog.ekonomike 6040000 (Mbrojtja nga zjarri dhe shpetimi)
- 520,800 leke

Shtese:

Gr.00 Kap.01 Prog.03280 Llog.ekonomike 6000000 (Paga)+6010000 (sigurime shoqerore
Mbrojtja nga zjarri dhe shpetimi)

Paga Llog.ekonomike 6000000	+ 433,800 leke
Sigurime shoqerore Llog.ekonomike6010000	+ 87,000 leke

Shuma	+ 520,800 leke
-------	----------------

Pakesime:

Gr.00 Kap.01 Prog.04240 Llog.ekonomike 6040000 (Ujitja dhe kullimi)- 240,000 leke

Shtese:

Gr.00 Kap.01 Prog.04240 Llog.ekonomike 6000000 (Paga)+6010000 (sigurime shoqerore Ujitja dhe kullimi)

Paga Llog.ekonomike 6000000	+ 200,000 leke
Sigurime shoqerore Llog.ekonomike6010000	+ 40,000 leke

Shuma	
	+ 240,000 leke

Pakesime:

Gr.00 Kap.01 Prog.04260 Llog.ekonomike 6040000 (Administrimi i pyjeve) - 768,000 leke

Shtese:

Gr.00 Kap.01 Prog.04260 Llog.ekonomike 6000000 (Paga)+6010000 (sigurime shoqerore Administrimi i Pyjeve)

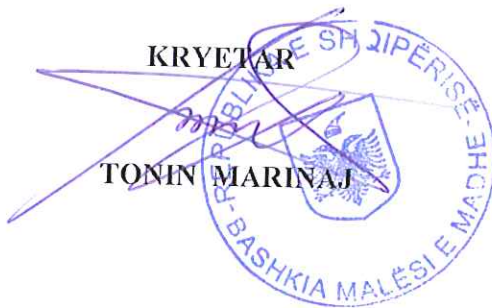
Paga Llog.ekonomike 6000000	+ 639,000 leke
Sigurime shoqerore Llog.ekonomike6010000	+ 129,000 leke

Shuma	
	+ 768,000 leke

2.Per zbatimin e ketij vendimi ngarkohet Kryetari i Bashkise.

3.Ky vendim hyn ne fuqi 10 dite pas shpalljes.

KRYETAR
TONIN MARINAJ





REPUBLIKA E SHQIPËRISË
MINISTRIA E FINANCËVE DHE EKONOMISË
DREJTORIA E PËRGJITHSHME E BUXHETIT
DREJTORIA E FINANCËVE VËNDORE

Nr. 8321 prot.

Tiranë, më 8/5 /2023

Lënda: Dërgohet rritja e pagave për funksionet e financuara me transfertë sektoriale

BASHKISË Malësi e Madhe

DEGËS SË THESARIT _____

DREJTORISË SË PËRGJITHSHME TË THESARIT

Në zbatim të ligjit nr. 9936, datë 26.06.2008 "Për Menaxhimin e Sistemit Buxhetor në Republikën e Shqipërisë", i ndryshuar, ligjit nr. 84/2022, "Për buxhetin e vitit 2023" dhe Vendimit të Këshillit të Ministrave nr.242 datë 20.04.2023 "Për disa ndryshime në Vendimin nr.234 datë 20.04.2022, të Këshillit të Ministrave "Për pagat e punonjësve mbështetës dhe punonjësve të tjerë të specialiteteve të ndryshme në disa institucione të administratës publike", të ndryshuar, Vendimit nr.240 datë 20.04.2023 "Për një ndryshim në Vendimin nr.350 datë 19.04.2017, të Këshillit të Ministrave, "Për trajtimin me pagë dhe shtesa mbi pagë të punonjësve të shërbimit të mbrojtjes nga zjarri dhe shpëtimin", të ndryshuar dhe Vendimit nr.241 datë 20.04.2023 "Për disa ndryshime në Vendimin nr.175, datë 08.03.2017, të Këshillit të Ministrave "Për trajtimin me pagë dhe shtesa mbi pagë të punonjësve mësimorë dhe të punonjësve të tjerë jomësimorë, në arsimin parauniversitar", të ndryshuar, ju dërgojmë detajimin e fondeve për rritjen e pagave për funksionin e arsimit përshkollor, funksionin e arsimit parauniversitar, funksionin e shërbimit të mbrojtjes nga zjarri dhe shpëtimin, funksionin e ujitjes dhe kullimit, funksionin e administrimit të pyjeve të transferuar nga pushteti qendror në atë vendor, sipas tabelave bashkëlidhur.

Duke ju falenderuar për bashkëpunimin,

SEKRETARI PËRGJITHSHËM



Rritja e pagave, arsimi parashkollor (edukatorë/punonjës arsimorë/punonjës në Qëndrat Kulturore të Fëmijëve)

Nr	Ent Qev	Gr.	Kodi Institucionit	Emri Institucionit	Kapitulli	Programi	Projekti	Logaria Ekonomike	Kodi D. Thesarit	Vlera (në lekë)
SHTOJET										
1	152	00	2152001	Bashkia Belsh	01	09120	90007AA	6040000	0808	1,099,118
2	102	00	2102001	Bashkia Berat	01	09120	90007AA	6040000	0202	4,173,518
3	103	00	2103001	Bashkia Bulqizë	01	09120	90007AA	6040000	0603	2,233,718
4	110	00	2110001	Bashkia Cernik	01	09120	90007AA	6040000	0808	1,794,518
5	104	00	2104001	Bashkia Delvine	01	09120	90007AA	6040000	3704	842,918
6	105	00	2105001	Bashkia Devoll	01	09120	90007AA	6040000	1505	2,306,918
7	106	00	2106001	Bashkia Diber	01	09120	90007AA	6040000	0606	4,978,718
8	147	00	2147001	Bashkia Divjake	01	09120	90007AA	6040000	0922	2,233,718
9	452	00	2452001	Bashkia Dropull	01	09120	90007AA	6040000	1111	110,918
10	107	00	2107001	Bashkia Durrës	01	09120	90007AA	6040000	0707	7,613,918
11	109	00	2109001	Bashkia Elbasan	01	09120	90007AA	6040000	0808	9,224,318
12	111	00	2111001	Bashkia Fier	01	09120	90007AA	6040000	0909	7,028,318
13	326	00	2326001	Bashkia Finiq	01	09120	90007AA	6040000	3704	367,118
14	155	00	2155001	Bashkia F-Arrez	01	09120	90007AA	6040000	3330	916,118
15	115	00	2115001	Bashkia Gjirokastrë	01	09120	90007AA	6040000	1111	3,258,518
16	114	00	2114001	Bashkia Gramsh	01	09120	90007AA	6040000	0810	2,929,118
17	117	00	2117001	Bashkia Has	01	09120	90007AA	6040000	1812	1,282,118
18	160	00	2160001	Bashkia Himare	01	09120	90007AA	6040000	3737	623,318
19	166	00	2166001	Bashkia Kamëz	01	09120	90007AA	6040000	3535	5,600,918
20	118	00	2118001	Bashkia Kavaje	01	09120	90007AA	6040000	3513	2,929,118
21	154	00	2154001	Bashkia Këlcyre	01	09120	90007AA	6040000	1128	330,518
22	654	00	2654001	Bashkia Klos	01	09120	90007AA	6040000	0625	1,062,518
23	120	00	2120001	Bashkia Kolonjë	01	09120	90007AA	6040000	1514	1,282,118
24	156	00	2156001	Bashkia Konispol	01	09120	90007AA	6040000	3731	440,318
25	122	00	2122001	Bashkia Korçë	01	09120	90007AA	6040000	1515	5,893,718
26	123	00	2123001	Bashkia Krujë	01	09120	90007AA	6040000	0716	3,441,518
27	124	00	2124001	Bashkia Kuçovë	01	09120	90007AA	6040000	0217	2,380,118
28	125	00	2125001	Bashkia Kukës	01	09120	90007AA	6040000	1818	3,734,318
29	126	00	2126001	Bashkia Kurbini	01	09120	90007AA	6040000	2019	3,258,518
30	127	00	2127001	Bashkia Lezhë	01	09120	90007AA	6040000	2020	3,953,918
31	116	00	2116001	Bashkia Libohovë	01	09120	90007AA	6040000	1111	257,318
32	128	00	2128001	Bashkia Librazhd	01	09120	90007AA	6040000	0821	2,855,918
33	129	00	2129001	Bashkia Lushnjë	01	09120	90007AA	6040000	0922	5,710,718
34	130	00	2130001	Bashkia Malësi e Madh	01	09120	90007AA	6040000	3323	2,014,118
35	168	00	2168001	Bashkia Maliq	01	09120	90007AA	6040000	1515	3,221,918
36	131	00	2131001	Bashkia Mallakastër	01	09120	90007AA	6040000	0924	2,197,118
37	132	00	2132001	Bashkia Mat	01	09120	90007AA	6040000	0625	2,197,118
38	143	00	2143001	Bashkia Memaliaj	01	09120	90007AA	6040000	1134	1,318,718
39	133	00	2133001	Bashkia Mirditë	01	09120	90007AA	6040000	2026	1,904,318
40	112	00	2112001	Bashkia Patos	01	09120	90007AA	6040000	0909	1,721,318
41	134	00	2134001	Bashkia Peqin	01	09120	90007AA	6040000	0827	1,501,718
42	135	00	2135001	Bashkia Permet	01	09120	90007AA	6040000	1128	879,518
43	136	00	2136001	Bashkia Pogradec	01	09120	90007AA	6040000	1529	5,234,918
44	140	00	2140001	Bashkia Poljan	01	09120	90007AA	6040000	0232	1,062,518
45	153	00	2153001	Bashkia Prenjas	01	09120	90007AA	6040000	0821	1,684,718
46	137	00	2137001	Bashkia Pukë	01	09120	90007AA	6040000	3330	1,172,318
47	499	00	2499001	Bashkia Pustec	01	09120	90007AA	6040000	1515	257,318
48	113	00	2113001	Bashkia Roskovec	01	09120	90007AA	6040000	0909	1,245,518
49	119	00	2119001	Bashkia Rrogozhinë	01	09120	90007AA	6040000	3513	1,318,718
50	138	00	2138001	Bashkia Sarandë	01	09120	90007AA	6040000	3731	1,831,118
51	159	00	2159001	Bashkia Selenice	01	09120	90007AA	6040000	3737	1,062,518
52	108	00	2108001	Bashkia Shijak	01	09120	90007AA	6040000	0707	1,538,318
53	141	00	2141001	Bashkia Shkoder	01	09120	90007AA	6040000	3333	5,015,318
54	139	00	2139001	Bashkia Skrapar	01	09120	90007AA	6040000	0232	1,428,518
55	142	00	2142001	Bashkia Tepelene	01	09120	90007AA	6040000	1134	1,355,318
56	101	00	2101001	Bashkia Tiranë	01	09120	90007AA	6040000	3535	25,035,518
57	145	00	2145001	Bashkia Tropojë	01	09120	90007AA	6040000	1836	1,648,118
58	167	00	2167001	Bashkia Ura vajguore	01	09120	90007AA	6040000	0202	1,940,918
59	157	00	2157001	Bashkia V.Dejes	01	09120	90007AA	6040000	3333	1,611,518
60	146	00	2146001	Bashkia Vlore	01	09120	90007AA	6040000	3737	8,199,518
61	165	00	2165001	Bashkia Vore	01	09120	90007AA	6040000	3535	1,794,518
Totali i shtesave										177,541,600

2

Nr	Ent Qev	Gr.	Kodi Institucionit	Emri Institucionit	Kapitulli	Programi	Projekti	Llogaria Ekonomike	Kodi D. Thesarit	Vlera (në lekë)
SHTOHET										
1	152	00	2152001	Bashkia Belsh	01	09120	90007AA	6040000	0808	48,000
2	102	00	2102001	Bashkia Berat	01	09120	90007AA	6040000	0202	3,840,000
3	103	00	2103001	Bashkia Bulqize	01	09120	90007AA	6040000	0603	912,000
4	110	00	2110001	Bashkia Cernik	01	09120	90007AA	6040000	0808	480,000
5	104	00	2104001	Bashkia Delvine	01	09120	90007AA	6040000	3704	480,000
6	105	00	2105001	Bashkia Devoll	01	09120	90007AA	6040000	1505	288,000
7	106	00	2106001	Bashkia Diber	01	09120	90007AA	6040000	0606	2,832,000
8	147	00	2147001	Bashkia Divjake	01	09120	90007AA	6040000	0922	144,000
9	452	00	2452001	Bashkia Dropull	01	09120	90007AA	6040000	1111	0
10	107	00	2107001	Bashkia Durres	01	09120	90007AA	6040000	0707	4,848,000
11	109	00	2109001	Bashkia Elbasan	01	09120	90007AA	6040000	0808	5,568,000
12	111	00	2111001	Bashkia Fier	01	09120	90007AA	6040000	0909	3,984,000
13	326	00	2326001	Bashkia Finiq	01	09120	90007AA	6040000	3704	48,000
14	155	00	2155001	Bashkia F- Arrez	01	09120	90007AA	6040000	3330	960,000
15	115	00	2115001	Bashkia Gjirokastrë	01	09120	90007AA	6040000	1111	2,400,000
16	114	00	2114001	Bashkia Gramsh	01	09120	90007AA	6040000	0810	864,000
17	117	00	2117001	Bashkia Has	01	09120	90007AA	6040000	1812	288,000
18	160	00	2160001	Bashkia Himare	01	09120	90007AA	6040000	3737	48,000
19	166	00	2166001	Bashkia Kamëz	01	09120	90007AA	6040000	3535	2,016,000
20	118	00	2118001	Bashkia Kavaje	01	09120	90007AA	6040000	3513	1,632,000
21	154	00	2154001	Bashkia Këlcyre	01	09120	90007AA	6040000	1128	144,000
22	654	00	2654001	Bashkia Klos	01	09120	90007AA	6040000	0625	528,000
23	120	00	2120001	Bashkia Kolonjë	01	09120	90007AA	6040000	1514	528,000
24	156	00	2156001	Bashkia Konispol	01	09120	90007AA	6040000	3731	48,000
25	122	00	2122001	Bashkia Korce	01	09120	90007AA	6040000	1515	4,176,000
26	123	00	2123001	Bashkia Kruje	01	09120	90007AA	6040000	0716	1,536,000
27	124	00	2124001	Bashkia Kuçovë	01	09120	90007AA	6040000	0217	1,776,000
28	125	00	2125001	Bashkia Kukes	01	09120	90007AA	6040000	1818	3,024,000
29	126	00	2126001	Bashkia Kurbin	01	09120	90007AA	6040000	2019	1,728,000
30	127	00	2127001	Bashkia Lezhe	01	09120	90007AA	6040000	2020	2,640,000
31	116	00	2116001	Bashkia Libohovë	01	09120	90007AA	6040000	1111	48,000
32	128	00	2128001	Bashkia Librazhd	01	09120	90007AA	6040000	0821	912,000
33	129	00	2129001	Bashkia Lushnje	01	09120	90007AA	6040000	0922	2,928,000
34	130	00	2130001	Bashkia Malësi e Madhe	01	09120	90007AA	6040000	3323	288,000
35	168	00	2168001	Bashkia Maliq	01	09120	90007AA	6040000	1515	288,000
36	131	00	2131001	Bashkia Mallakastrë	01	09120	90007AA	6040000	0924	1,488,000
37	132	00	2132001	Bashkia Mat	01	09120	90007AA	6040000	0625	1,776,000
38	143	00	2143001	Bashkia Memaliaj	01	09120	90007AA	6040000	1134	480,000
39	133	00	2133001	Bashkia Mirditë	01	09120	90007AA	6040000	2026	1,536,000
40	112	00	2112001	Bashkia Patos	01	09120	90007AA	6040000	0909	1,200,000
41	134	00	2134001	Bashkia Peqin	01	09120	90007AA	6040000	0827	432,000
42	135	00	2135001	Bashkia Permet	01	09120	90007AA	6040000	1128	480,000
43	136	00	2136001	Bashkia Pogradec	01	09120	90007AA	6040000	1529	672,000
44	140	00	2140001	Bashkia Polican	01	09120	90007AA	6040000	0232	576,000
45	153	00	2153001	Bashkia Prentas	01	09120	90007AA	6040000	0821	384,000
46	137	00	2137001	Bashkia Pukë	01	09120	90007AA	6040000	3330	1,200,000
47	499	00	2499001	Bashkia Pustec	01	09120	90007AA	6040000	1515	0
48	113	00	2113001	Bashkia Roskovec	01	09120	90007AA	6040000	0909	192,000
49	119	00	2119001	Bashkia Rrogozhine	01	09120	90007AA	6040000	3513	528,000
50	138	00	2138001	Bashkia Sarande	01	09120	90007AA	6040000	3731	1,248,000
51	159	00	2159001	Bashkia Selenice	01	09120	90007AA	6040000	3737	384,000
52	108	00	2108001	Bashkia Shijak	01	09120	90007AA	6040000	0707	624,000
53	141	00	2141001	Bashkia Shkoder	01	09120	90007AA	6040000	3333	5,088,000
54	139	00	2139001	Bashkia Skrapar	01	09120	90007AA	6040000	0232	1,152,000
55	142	00	2142001	Bashkia Tepelene	01	09120	90007AA	6040000	1134	768,000
56	101	00	2101001	Bashkia Tirane	01	09120	90007AA	6040000	3535	24,864,000
57	145	00	2145001	Bashkia Tropoje	01	09120	90007AA	6040000	1836	1,104,000
58	167	00	2167001	Bashkia Ura vajguor	01	09120	90007AA	6040000	0202	0
59	157	00	2157001	Bashkia V.Dejes	01	09120	90007AA	6040000	3333	0
60	146	00	2146001	Bashkia Vlore	01	09120	90007AA	6040000	3737	6,288,000
61	165	00	2165001	Bashkia Vore	01	09120	90007AA	6040000	3535	192,000
Totali i shtesave										104,928,000

Rritja e pagave, Mbrojtja nga Zjarri dhe Shpëtimi

Nr	Ent Qev	Gr.	Kodi Institucionit	Emri Institucionit	Kapitulli	Programi	Projekti	Llogaria Ekonomike	Kodi D. Thesarit	Vlera (në lekë)
SHTOHET										
1	152	00	2152001	Bashkia Belsh	01	03280	90001AA	6040000	0808	520,800
2	102	00	2102001	Bashkia Berat	01	03280	90001AA	6040000	0202	1,153,200
3	103	00	2103001	Bashkia Bulqize	01	03280	90001AA	6040000	0603	520,800
4	110	00	2110001	Bashkia Cerik	01	03280	90001AA	6040000	0808	334,800
5	104	00	2104001	Bashkia Delvine	01	03280	90001AA	6040000	3704	520,800
6	105	00	2105001	Bashkia Devoll	01	03280	90001AA	6040000	1505	520,800
7	106	00	2106001	Bashkia Dibër	01	03280	90001AA	6040000	0606	781,200
8	147	00	2147001	Bashkia Divjake	01	03280	90001AA	6040000	0922	520,800
9	452	00	2452001	Bashkia Dropull	01	03280	90001AA	6040000	1111	520,800
10	107	00	2107001	Bashkia Durrës	01	03280	90001AA	6040000	0707	1,785,600
11	109	00	2109001	Bashkia Elbasan	01	03280	90001AA	6040000	0808	1,153,200
12	111	00	2111001	Bashkia Fier	01	03280	90001AA	6040000	0909	1,116,000
13	326	00	2326001	Bashkia Finiq	01	03280	90001AA	6040000	3704	520,800
14	155	00	2155001	Bashkia F- Arrez	01	03280	90001AA	6040000	3330	520,800
15	115	00	2115001	Bashkia Gjirokastrë	01	03280	90001AA	6040000	1111	1,116,000
16	114	00	2114001	Bashkia Gramsh	01	03280	90001AA	6040000	0810	520,800
17	117	00	2117001	Bashkia Has	01	03280	90001AA	6040000	1812	520,800
18	160	00	2160001	Bashkia Himare	01	03280	90001AA	6040000	3737	520,800
19	166	00	2166001	Bashkia Kamëz	01	03280	90001AA	6040000	3535	520,800
20	118	00	2118001	Bashkia Kavaje	01	03280	90001AA	6040000	3513	632,400
21	154	00	2154001	Bashkia Këlcyre	01	03280	90001AA	6040000	1128	520,800
22	654	00	2654001	Bashkia Klos	01	03280	90001AA	6040000	0625	520,800
23	120	00	2120001	Bashkia Kolonjë	01	03280	90001AA	6040000	1514	520,800
24	156	00	2156001	Bashkia Konispol	01	03280	90001AA	6040000	3731	520,800
25	122	00	2122001	Bashkia Korce	01	03280	90001AA	6040000	1515	1,153,200
26	123	00	2123001	Bashkia Krujë	01	03280	90001AA	6040000	0716	520,800
27	124	00	2124001	Bashkia Kuçovë	01	03280	90001AA	6040000	0217	520,800
28	125	00	2125001	Bashkia Kukës	01	03280	90001AA	6040000	1818	1,562,400
29	126	00	2126001	Bashkia Kurbin	01	03280	90001AA	6040000	2019	520,800
30	127	00	2127001	Bashkia Lezhë	01	03280	90001AA	6040000	2020	1,116,000
31	116	00	2116001	Bashkia Libohovë	01	03280	90001AA	6040000	1111	520,800
32	128	00	2128001	Bashkia Librazhd	01	03280	90001AA	6040000	0821	520,800
33	129	00	2129001	Bashkia Lushnjë	01	03280	90001AA	6040000	0922	520,800
34	130	00	2130001	Bashkia Malësi e Madhe	01	03280	90001AA	6040000	3323	520,800
35	168	00	2168001	Bashkia Maliq	01	03280	90001AA	6040000	1515	520,800
36	131	00	2131001	Bashkia Mallakastër	01	03280	90001AA	6040000	0924	520,800
37	132	00	2132001	Bashkia Mat	01	03280	90001AA	6040000	0625	520,800
38	143	00	2143001	Bashkia Memaliaj	01	03280	90001AA	6040000	1134	520,800
39	133	00	2133001	Bashkia Mirditë	01	03280	90001AA	6040000	2026	520,800
40	112	00	2112001	Bashkia Patos	01	03280	90001AA	6040000	0909	520,800
41	134	00	2134001	Bashkia Peqin	01	03280	90001AA	6040000	0827	520,800
42	135	00	2135001	Bashkia Permet	01	03280	90001AA	6040000	1128	520,800
43	136	00	2136001	Bashkia Pogradec	01	03280	90001AA	6040000	1529	520,800
44	140	00	2140001	Bashkia Poliqan	01	03280	90001AA	6040000	0232	520,800
45	153	00	2153001	Bashkia Prentas	01	03280	90001AA	6040000	0821	520,800
46	137	00	2137001	Bashkia Pukë	01	03280	90001AA	6040000	3330	520,800
47	499	00	2499001	Bashkia Pustec	01	03280	90001AA	6040000	1515	334,800
48	113	00	2113001	Bashkia Roskovec	01	03280	90001AA	6040000	0909	520,800
49	119	00	2119001	Bashkia Rrogozhinë	01	03280	90001AA	6040000	3513	520,800
50	138	00	2138001	Bashkia Sarandë	01	03280	90001AA	6040000	3731	632,400
51	159	00	2159001	Bashkia Selenice	01	03280	90001AA	6040000	3737	520,800
52	108	00	2108001	Bashkia Shijak	01	03280	90001AA	6040000	0707	520,800
53	141	00	2141001	Bashkia Shkoder	01	03280	90001AA	6040000	3333	1,302,000
54	139	00	2139001	Bashkia Skrapar	01	03280	90001AA	6040000	0232	520,800
55	142	00	2142001	Bashkia Tepelene	01	03280	90001AA	6040000	1134	520,800
56	101	00	2101001	Bashkia Tiranë	01	03280	90001AA	6040000	3535	4,315,200
57	145	00	2145001	Bashkia Tropojë	01	03280	90001AA	6040000	1836	520,800
58	167	00	2167001	Bashkia Ura vajgurore	01	03280	90001AA	6040000	0202	520,800
59	157	00	2157001	Bashkia V.Dejes	01	03280	90001AA	6040000	3333	520,800
60	146	00	2146001	Bashkia Vlore	01	03280	90001AA	6040000	3737	1,302,000
61	165	00	2165001	Bashkia Vore	01	03280	90001AA	6040000	3535	520,800
Totali i shitesave										43,226,400

Rritja e pagave, arsimi parauniversitar

Nr	Ent Qev	Gr.	Kodi Institucionit	Emri Institucionit	Kapitulli	Programi	Projekti	Llogaria Ekonomike	Kodi D. Thesarit	Vlera (në lekë)
SHTOHET										
1	152	00	2152001	Bashkia Belsh	01	09230	90008AA	6040000	0808	96,000
2	102	00	2102001	Bashkia Berat	01	09230	90008AA	6040000	0202	960,000
3	103	00	2103001	Bashkia Bulqize	01	09230	90008AA	6040000	0603	0
4	110	00	2110001	Bashkia Cërrik	01	09230	90008AA	6040000	0808	384,000
5	104	00	2104001	Bashkia Delvine	01	09230	90008AA	6040000	3704	144,000
6	105	00	2105001	Bashkia Devoll	01	09230	90008AA	6040000	1505	192,000
7	106	00	2106001	Bashkia Diber	01	09230	90008AA	6040000	0606	672,000
8	147	00	2147001	Bashkia Divjake	01	09230	90008AA	6040000	0922	96,000
9	452	00	2452001	Bashkia Dropull	01	09230	90008AA	6040000	1111	96,000
10	107	00	2107001	Bashkia Durrës	01	09230	90008AA	6040000	0707	1,536,000
11	109	00	2109001	Bashkia Elbasan	01	09230	90008AA	6040000	0808	2,736,000
12	111	00	2111001	Bashkia Fier	01	09230	90008AA	6040000	0909	864,000
13	326	00	2326001	Bashkia Finiq	01	09230	90008AA	6040000	3704	0
14	155	00	2155001	Bashkia F-Arrez	01	09230	90008AA	6040000	3330	384,000
15	115	00	2115001	Bashkia Gjirokastrë	01	09230	90008AA	6040000	1111	480,000
16	114	00	2114001	Bashkia Gramsh	01	09230	90008AA	6040000	0810	288,000
17	117	00	2117001	Bashkia Has	01	09230	90008AA	6040000	1812	240,000
18	160	00	2160001	Bashkia Himare	01	09230	90008AA	6040000	3737	48,000
19	166	00	2166001	Bashkia Kamëz	01	09230	90008AA	6040000	3535	816,000
20	118	00	2118001	Bashkia Kavajë	01	09230	90008AA	6040000	3513	480,000
21	154	00	2154001	Bashkia Keqcyre	01	09230	90008AA	6040000	1128	240,000
22	654	00	2654001	Bashkia Klos	01	09230	90008AA	6040000	0625	144,000
23	120	00	2120001	Bashkia Kolonjë	01	09230	90008AA	6040000	1514	336,000
24	156	00	2156001	Bashkia Konispol	01	09230	90008AA	6040000	3731	0
25	122	00	2122001	Bashkia Korçë	01	09230	90008AA	6040000	1515	1,536,000
26	123	00	2123001	Bashkia Krujë	01	09230	90008AA	6040000	0716	288,000
27	124	00	2124001	Bashkia Kuçovë	01	09230	90008AA	6040000	0217	480,000
28	125	00	2125001	Bashkia Kukës	01	09230	90008AA	6040000	1818	384,000
29	126	00	2126001	Bashkia Kurbini	01	09230	90008AA	6040000	2019	1,152,000
30	127	00	2127001	Bashkia Lezhë	01	09230	90008AA	6040000	2020	864,000
31	116	00	2116001	Bashkia Libohovë	01	09230	90008AA	6040000	1111	96,000
32	128	00	2128001	Bashkia Librazhd	01	09230	90008AA	6040000	0821	240,000
33	129	00	2129001	Bashkia Lushnjë	01	09230	90008AA	6040000	0922	912,000
34	130	00	2130001	Bashkia Malësi e Madhe	01	09230	90008AA	6040000	3323	432,000
35	168	00	2168001	Bashkia Maliq	01	09230	90008AA	6040000	1515	768,000
36	131	00	2131001	Bashkia Mallakaster	01	09230	90008AA	6040000	0924	480,000
37	132	00	2132001	Bashkia Mat	01	09230	90008AA	6040000	0625	480,000
38	143	00	2143001	Bashkia Memaliaj	01	09230	90008AA	6040000	1134	624,000
39	133	00	2133001	Bashkia Mirditë	01	09230	90008AA	6040000	2026	624,000
40	112	00	2112001	Bashkia Patos	01	09230	90008AA	6040000	0909	288,000
41	134	00	2134001	Bashkia Peqin	01	09230	90008AA	6040000	0827	240,000
42	135	00	2135001	Bashkia Permet	01	09230	90008AA	6040000	1128	336,000
43	136	00	2136001	Bashkia Pogradec	01	09230	90008AA	6040000	1529	768,000
44	140	00	2140001	Bashkia Poliçan	01	09230	90008AA	6040000	0232	336,000
45	153	00	2153001	Bashkia Prenjas	01	09230	90008AA	6040000	0821	240,000
46	137	00	2137001	Bashkia Pukë	01	09230	90008AA	6040000	3330	576,000
47	499	00	2499001	Bashkia Pustec	01	09230	90008AA	6040000	1515	0
48	113	00	2113001	Bashkia Roskovec	01	09230	90008AA	6040000	0909	192,000
49	119	00	2119001	Bashkia Rrogozhinë	01	09230	90008AA	6040000	3513	192,000
50	138	00	2138001	Bashkia Sarandë	01	09230	90008AA	6040000	3731	240,000
51	159	00	2159001	Bashkia Selenice	01	09230	90008AA	6040000	3737	576,000
52	108	00	2108001	Bashkia Shijak	01	09230	90008AA	6040000	0707	240,000
53	141	00	2141001	Bashkia Shkoder	01	09230	90008AA	6040000	3333	2,064,000
54	139	00	2139001	Bashkia Skrapar	01	09230	90008AA	6040000	0232	480,000
55	142	00	2142001	Bashkia Tepelene	01	09230	90008AA	6040000	1134	288,000
56	101	00	2101001	Bashkia Tiranë	01	09230	90008AA	6040000	3535	7,248,000
57	145	00	2145001	Bashkia Tropojë	01	09230	90008AA	6040000	1836	288,000
58	167	00	2167001	Bashkia Ura vajgurorë	01	09230	90008AA	6040000	0202	96,000
59	157	00	2157001	Bashkia V.Dejës	01	09230	90008AA	6040000	3333	192,000
60	146	00	2146001	Bashkia Vlorë	01	09230	90008AA	6040000	3737	2,448,000
61	165	00	2165001	Bashkia Vore	01	09230	90008AA	6040000	3535	336,000
Totali i shtesave										38,256,000

Rritja e pagave, Ujitja dhe Kullimi

Nr	Ent Qev	Gr.	Kodi Institucionit	Emri Institucionit	Kapitulli	Programi	Projekti	Llogaria Ekonomike	Kodi D. Thesarit	Vlera (në lekë)
SHTOHET										
1	152	00	2152001	Bashkia Belsh	01	04240	90002AA	6040000	0808	96,000
2	102	00	2102001	Bashkia Berat	01	04240	90002AA	6040000	0202	240,000
3	103	00	2103001	Bashkia Bulqizë	01	04240	90002AA	6040000	0603	144,000
4	110	00	2110001	Bashkia Cernik	01	04240	90002AA	6040000	0808	192,000
5	104	00	2104001	Bashkia Delvine	01	04240	90002AA	6040000	3704	96,000
6	105	00	2105001	Bashkia Devoll	01	04240	90002AA	6040000	1505	192,000
7	106	00	2106001	Bashkia Dibër	01	04240	90002AA	6040000	0606	192,000
8	147	00	2147001	Bashkia Divjake	01	04240	90002AA	6040000	0922	624,000
9	452	00	2452001	Bashkia Dropull	01	04240	90002AA	6040000	1111	96,000
10	107	00	2107001	Bashkia Durrës	01	04240	90002AA	6040000	0707	960,000
11	109	00	2109001	Bashkia Elbasan	01	04240	90002AA	6040000	0808	240,000
12	111	00	2111001	Bashkia Fier	01	04240	90002AA	6040000	0909	1,248,000
13	326	00	2326001	Bashkia Finiq	01	04240	90002AA	6040000	3704	288,000
14	155	00	2155001	Bashkia F-Atrez	01	04240	90002AA	6040000	3330	48,000
15	115	00	2115001	Bashkia Gjirokastrë	01	04240	90002AA	6040000	1111	144,000
16	114	00	2114001	Bashkia Gramsh	01	04240	90002AA	6040000	0810	96,000
17	117	00	2117001	Bashkia Has	01	04240	90002AA	6040000	1812	96,000
18	160	00	2160001	Bashkia Himarë	01	04240	90002AA	6040000	3737	96,000
19	166	00	2166001	Bashkia Kamëz	01	04240	90002AA	6040000	3535	96,000
20	118	00	2118001	Bashkia Kavajë	01	04240	90002AA	6040000	3513	384,000
21	154	00	2154001	Bashkia Këlcyre	01	04240	90002AA	6040000	1128	96,000
22	654	00	2654001	Bashkia Klos	01	04240	90002AA	6040000	0625	48,000
23	120	00	2120001	Bashkia Kolonjë	01	04240	90002AA	6040000	1514	144,000
24	156	00	2156001	Bashkia Konispol	01	04240	90002AA	6040000	3731	144,000
25	122	00	2122001	Bashkia Korrë	01	04240	90002AA	6040000	1515	1,200,000
26	123	00	2123001	Bashkia Krujë	01	04240	90002AA	6040000	0716	336,000
27	124	00	2124001	Bashkia Kuçovë	01	04240	90002AA	6040000	0217	144,000
28	125	00	2125001	Bashkia Kukës	01	04240	90002AA	6040000	1818	96,000
29	126	00	2126001	Bashkia Kurbin	01	04240	90002AA	6040000	2019	432,000
30	127	00	2127001	Bashkia Lezhë	01	04240	90002AA	6040000	2020	576,000
31	116	00	2116001	Bashkia Libohovë	01	04240	90002AA	6040000	1111	48,000
32	128	00	2128001	Bashkia Librazhd	01	04240	90002AA	6040000	0821	144,000
33	129	00	2129001	Bashkia Lushnjë	01	04240	90002AA	6040000	0922	1,296,000
34	130	00	2130001	Bashkia Malësi e Madhe	01	04240	90002AA	6040000	3323	240,000
35	168	00	2168001	Bashkia Maliq	01	04240	90002AA	6040000	1515	1,008,000
36	131	00	2131001	Bashkia Mallekaster	01	04240	90002AA	6040000	0924	144,000
37	132	00	2132001	Bashkia Mat	01	04240	90002AA	6040000	0625	96,000
38	143	00	2143001	Bashkia Memaliaj	01	04240	90002AA	6040000	1134	48,000
39	133	00	2133001	Bashkia Mirdite	01	04240	90002AA	6040000	2026	144,000
40	112	00	2112001	Bashkia Patos	01	04240	90002AA	6040000	0909	144,000
41	134	00	2134001	Bashkia Pegin	01	04240	90002AA	6040000	0827	96,000
42	135	00	2135001	Bashkia Permet	01	04240	90002AA	6040000	1128	96,000
43	136	00	2136001	Bashkia Pogradec	01	04240	90002AA	6040000	1529	144,000
44	140	00	2140001	Bashkia Poliçan	01	04240	90002AA	6040000	0232	48,000
45	153	00	2153001	Bashkia Prentas	01	04240	90002AA	6040000	0821	96,000
46	137	00	2137001	Bashkia Pukë	01	04240	90002AA	6040000	3330	48,000
47	499	00	2499001	Bashkia Pustec	01	04240	90002AA	6040000	1515	48,000
48	113	00	2113001	Bashkia Roskovec	01	04240	90002AA	6040000	0909	144,000
49	119	00	2119001	Bashkia Rrogozhine	01	04240	90002AA	6040000	3513	96,000
50	138	00	2138001	Bashkia Sarandë	01	04240	90002AA	6040000	3731	96,000
51	159	00	2159001	Bashkia Selenice	01	04240	90002AA	6040000	3737	144,000
52	108	00	2108001	Bashkia Shijak	01	04240	90002AA	6040000	0707	96,000
53	141	00	2141001	Bashkia Shkoder	01	04240	90002AA	6040000	3333	672,000
54	139	00	2139001	Bashkia Skrapar	01	04240	90002AA	6040000	0232	96,000
55	142	00	2142001	Bashkia Tepelene	01	04240	90002AA	6040000	1134	48,000
56	101	00	2101001	Bashkia Tiranë	01	04240	90002AA	6040000	3535	240,000
57	145	00	2145001	Bashkia Tropojë	01	04240	90002AA	6040000	1836	48,000
58	167	00	2167001	Bashkia Ura vajguore	01	04240	90002AA	6040000	0202	240,000
59	157	00	2157001	Bashkia V.Dejes	01	04240	90002AA	6040000	3333	240,000
60	146	00	2146001	Bashkia Vlore	01	04240	90002AA	6040000	3737	816,000
61	165	00	2165001	Bashkia Vore	01	04240	90002AA	6040000	3535	96,000
Totali i shtesave										15,744,000

Rritja e pagave, Administrimi i pyjeve

Nr	Ent Qev	Gr.	Kodi Institucionit	Emri Institucionit	Kapitulli	Programi	Projekti	Llogaria Ekonomike	Kodi D. Thesarit	Vlera (në lekë)
SHTOHET										
1	152	00	2152001	Bashkia Belsh	01	04260	90003AA	6040000	0808	48,000
2	102	00	2102001	Bashkia Berat	01	04260	90003AA	6040000	0202	336,000
3	103	00	2103001	Bashkia Bulqize	01	04260	90003AA	6040000	0603	576,000
4	110	00	2110001	Bashkia Cerrik	01	04260	90003AA	6040000	0808	96,000
5	104	00	2104001	Bashkia Delvine	01	04260	90003AA	6040000	3704	144,000
6	105	00	2105001	Bashkia Devoll	01	04260	90003AA	6040000	1505	288,000
7	106	00	2106001	Bashkia Dibër	01	04260	90003AA	6040000	0606	480,000
8	147	00	2147001	Bashkia Divjake	01	04260	90003AA	6040000	0922	48,000
9	452	00	2452001	Bashkia Dropull	01	04260	90003AA	6040000	1111	288,000
10	107	00	2107001	Bashkia Durrës	01	04260	90003AA	6040000	0707	192,000
11	109	00	2109001	Bashkia Elbasan	01	04260	90003AA	6040000	0808	720,000
12	111	00	2111001	Bashkia Fier	01	04260	90003AA	6040000	0909	240,000
13	326	00	2326001	Bashkia Finiq	01	04260	90003AA	6040000	3704	240,000
14	155	00	2155001	Bashkia F-Atrez	01	04260	90003AA	6040000	3330	720,000
15	115	00	2115001	Bashkia Gjirokastrë	01	04260	90003AA	6040000	1111	432,000
16	114	00	2114001	Bashkia Gramsh	01	04260	90003AA	6040000	0810	720,000
17	117	00	2117001	Bashkia Has	01	04260	90003AA	6040000	1812	528,000
18	160	00	2160001	Bashkia Himare	01	04260	90003AA	6040000	3737	480,000
19	166	00	2166001	Bashkia Kamez	01	04260	90003AA	6040000	3535	0
20	118	00	2118001	Bashkia Kavaje	01	04260	90003AA	6040000	3513	48,000
21	154	00	2154001	Bashkia Këlcyre	01	04260	90003AA	6040000	1128	192,000
22	654	00	2654001	Bashkia Klos	01	04260	90003AA	6040000	0625	432,000
23	120	00	2120001	Bashkia Kolonjë	01	04260	90003AA	6040000	1514	720,000
24	156	00	2156001	Bashkia Konispol	01	04260	90003AA	6040000	3731	96,000
25	122	00	2122001	Bashkia Korçë	01	04260	90003AA	6040000	1515	912,000
26	123	00	2123001	Bashkia Krujë	01	04260	90003AA	6040000	0716	336,000
27	124	00	2124001	Bashkia Kuçovë	01	04260	90003AA	6040000	0217	96,000
28	125	00	2125001	Bashkia Kukës	01	04260	90003AA	6040000	1818	624,000
29	126	00	2126001	Bashkia Kurbin	01	04260	90003AA	6040000	2019	192,000
30	127	00	2127001	Bashkia Lezhë	01	04260	90003AA	6040000	2020	480,000
31	116	00	2116001	Bashkia Libohovë	01	04260	90003AA	6040000	1111	144,000
32	128	00	2128001	Bashkia Librazhd	01	04260	90003AA	6040000	0821	528,000
33	129	00	2129001	Bashkia Lushnjë	01	04260	90003AA	6040000	0922	96,000
34	130	00	2130001	Bashkia Malësi e Madh	01	04260	90003AA	6040000	3323	768,000
35	168	00	2168001	Bashkia Maliq	01	04260	90003AA	6040000	1515	336,000
36	131	00	2131001	Bashkia Mallakastër	01	04260	90003AA	6040000	0924	192,000
37	132	00	2132001	Bashkia Mat	01	04260	90003AA	6040000	0625	480,000
38	143	00	2143001	Bashkia Memaliaj	01	04260	90003AA	6040000	1134	192,000
39	133	00	2133001	Bashkia Mirditë	01	04260	90003AA	6040000	2026	816,000
40	112	00	2112001	Bashkia Patos	01	04260	90003AA	6040000	0909	0
41	134	00	2134001	Bashkia Peqin	01	04260	90003AA	6040000	0827	96,000
42	135	00	2135001	Bashkia Permet	01	04260	90003AA	6040000	1128	336,000
43	136	00	2136001	Bashkia Pogradec	01	04260	90003AA	6040000	1529	432,000
44	140	00	2140001	Bashkia Poliçan	01	04260	90003AA	6040000	0232	192,000
45	153	00	2153001	Bashkia Prenjas	01	04260	90003AA	6040000	0821	336,000
46	137	00	2137001	Bashkia Pukë	01	04260	90003AA	6040000	3330	672,000
47	499	00	2499001	Bashkia Pustec	01	04260	90003AA	6040000	1515	48,000
48	113	00	2113001	Bashkia Roskovec	01	04260	90003AA	6040000	0909	0
49	119	00	2119001	Bashkia Rrogozhinë	01	04260	90003AA	6040000	3513	96,000
50	138	00	2138001	Bashkia Sarandë	01	04260	90003AA	6040000	3731	144,000
51	159	00	2159001	Bashkia Selenice	01	04260	90003AA	6040000	3737	288,000
52	108	00	2108001	Bashkia Shijak	01	04260	90003AA	6040000	0707	48,000
53	141	00	2141001	Bashkia Shkoder	01	04260	90003AA	6040000	3333	672,000
54	139	00	2139001	Bashkia Skrapar	01	04260	90003AA	6040000	0232	240,000
55	142	00	2142001	Bashkia Tepelene	01	04260	90003AA	6040000	1134	336,000
56	101	00	2101001	Bashkia Tiranë	01	04260	90003AA	6040000	3535	576,000
57	145	00	2145001	Bashkia Tropojë	01	04260	90003AA	6040000	1836	768,000
58	167	00	2167001	Bashkia Ura vajgurore	01	04260	90003AA	6040000	0202	48,000
59	157	00	2157001	Bashkia V.Dejes	01	04260	90003AA	6040000	3333	384,000
60	146	00	2146001	Bashkia Vlore	01	04260	90003AA	6040000	3737	288,000
61	165	00	2165001	Bashkia Vore	01	04260	90003AA	6040000	3535	48,000
Totali i shtesave										20,304,000